

# AREA COMMITTEE East

## Road Safety & Parking (RS&P) – Budget & Scheme Update

22<sup>nd</sup> January 2023



# Road Safety & Parking – Budget Update

## Road Safety & Parking Budget

	2021/22	2022/23	2023/24
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>	<b>1,236,228</b>

<b>Allocations</b>			
West	(130,400)	(45,045)	(443,571)
North	(201,810)	(170,508)	(250,310)
East	(140,365)	(243,179)	(458,160)
<b>Total Allocations</b>	<b>(472,575)</b>	<b>(458,732)</b>	<b>(1,152,041)</b>

<b>Completed schemes</b>			
Underspends		<b>21,032</b>	<b>12,796</b>
Overspends	-	<b>(3,497)</b>	<b>(3,298)</b>
<b>Net</b>	-	<b>17,535</b>	<b>9,498</b>

<b>Budget Remaining</b>	<b>27,425</b>	<b>36,228</b>	<b>93,685</b>
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# Road Safety & Parking Schemes – East

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor. Dec 23: Works complete, just antiskid remaining which will be completed in Feb 24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Feasibility	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3 Dec 23: Scheme went on hold as review undertaken to possibly align with another scheme. Now in Progress. Q4 completion
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Brunswick Park Speeding	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor Dec 23: Estimated completion Q4
East	Brunswick Park	N/A	N/A	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates Dec 23: Surveys commissioned - awaiting dates for surveys to commence
East	Brunswick Park	N/A	N/A	2023/24	Cowper Road/The Woodlands	Cllr Lemon	3,500	Dec 23: New scheme approved. To be programmed end of Jan 24
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Cllr Mitra	15,000	Meeting took place with Cllrs and agreed that residents engagement is required due to size of post. COD to be completed following engagement Dec 23: COD to be drafted for submission in Q4
East	East Finchley	N/A	N/A	2023/24	Hamilton Road	Cllr Mitra	2,000	Dec 23: Surveys complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	East Finchley	N/A	N/A	2023/24	East Finchley County Roads	Cllr Moore	19,880	New Scheme approved Aug-23. To be programmed: Dec 23: Speed survey completed and the ANPR surveys to be undertaken in Q4. Both lots of data to be combined for analysis
East	Finchley Church End	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals Dec 23: Meeting took place with members at end of Nov. confirmed to progress with school street measures and roundabout with CPZ measures to progress separately . Consultation and design to be completed in Q4. Overall completion Q1
East	Finchley Church End	N/A	N/A	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	2,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding Dec 23: Review to be undertaken in Jan 24
East	Finchley Church End	N/A	N/A	2023/24	Finchley Reform Synagogue - Bollards and Waiting restriction	Raised by Highways	13,000	Dec 23: Consultation in Progress. Estimated completion Q4
North	Friern Barnet	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility Dec 23: In progress. Estimated completion Q4
East	Friern Barnet	N/A	N/A	2023/24	Trott Road	Cllr Coakley Webb	7,500	Speed survey complete awaiting data for analysis. COD to be completed by February
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	39,860	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor Dec 23: Delayed start to works due to issues with utilities. Works now programmed to commence on 8 Jan to complete Feb 24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	Raised by Highways	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept Dec 23: Consultation planned to commence in Jan 24 and to complete Mar 24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor Dec 23: Planned implementation Mar 24

# Road Safety & Parking Schemes – East

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	N/A	N/A	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in September Dec 23: Consultation Complete. Liaison with TfL required before we move to implementation. Estimated completion Feb 24
East	Garden Suburb	N/A	N/A	2023/24	Kingsley Way	Cllr Marshall	42,000	New Scheme to be Programmed Dec 23: Consultation planned to commence in Jan 24 Estimation completion Q2 2024/25
East	Garden Suburb	N/A	N/A	2023/24	Northway	Cllr Grover & Cllr Mire	6,900	Dec 23: Locations for surveys identified and surveys commissioned. Awaiting dates for surveys to commence. Estimated completion Q1
East	Garden Suburb	N/A	N/A	2023/24	Meadway	Raised at Committee	5,000	Dec 23: New scheme approved. To be programmed end of Jan 24
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Deansway	Cllr Grover	15,000	Assigned to third party. Estimated completion Q4 Dec 23: Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Engagement with Cllrs to review proposals prior to submission.
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Cohen	5,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. Expected to be submitted for approval in Jan 24
East	Golders Green	N/A	N/A	2023/24	The Drive - School Keep Clear	Cllr Cohen	5,820	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept Dec 23: Parking Surveys now complete and data received. Consultation planned for Jan 24 completion Mar 24
East	Golders Green	N/A	N/A	2023/24	Highfield Ave - Implementation	Cllr Cohen	118,000	Dec 23: Design in Progress. Consultation package to be produced and date to be agreed
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	COD Drafted awaiting final review before submission Dec 23: Scheme Complete. COD submitted and approved.
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD Drafted awaiting final review before submission Dec 23: COD to be submitted for approval in Jan 24
East	West Finchley	N/A	N/A	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October Dec 23: Surveys to be commissioned in Jan 24. Overall completion Mar 24
East	West Finchley	N/A	N/A	2023/24	Gainsborough		13,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	West Finchley	N/A	N/A	2023/24	Hamilton Way	Cllr Rich & Cllr Houston	1,100	Dec 23: Implementation package to be produced. Estimated completion Mar 24
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Scheme Complete
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with other RS&P & Area schemes; Castle Road and Buxted Ashurst. This has been identified as a 20 mph scheme. COD to be finalised for submission Dec 23: Scheme Complete COD approved for Implementation.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Scheme aligned with other RS&P & Area schemes (Torrington Park and Buxted / Ashurst).COD to be finalised for submission Dec 23: Scheme Complete COD approved for Implementation.
East	Woodhouse	N/A	N/A	2023/24	Torrington Park / Woodhouse Road / Castle Road Implementation	Cllr Cooke	205,000	New Scheme approved Sep-23. To be programmed Dec 23: COD approved scheme to be programmed in Jan 24 Dec 23 Scheme to commence. Consultation and Design planned to complete by Q4

# Road Safety & Parking Schemes – North

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. Expected to be submitted for approval in Q4
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr Barnes	2,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission Dec 23: Scheme Complete. COD submitted and approved recommended measures with funding to be reviewed in the new financial year
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission Dec 23: Amendments made and issued internally for final review. Estimated completion Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	9,863	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission. Dec 23: COD approved and agreed to implement Slow markings. Implementation package produced and awaiting dates from contractor. Estimated completion Feb 24
North	Friern Barnet / Woodhouse	N/A	N/A	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
North	High Barnet	N/A	N/A	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	Dec 23: Consultation in Progress. estimated completion Mar 24
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Barnet Hospital CPZ Implementation	Committee Report	63,991	Came into operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23. Dec 23: CPZ was made permanent in November. Modifications required on Quinta Drive (outside Quinta Stores). Consultation planned for Jan 24 estimated completion Mar 24. Scheme will remain open until modifications complete
North	Mill Hill	Hendon	N/A	2022/23	Copthall School Pursley Road - Waiting restriction & SKC markings	Cllr Duschinsky	7,985	Scheme Complete
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept Dec 23: Disabled bay relocation remaining. Additional scope of work raised for motorcycle parking. Consultation in progress. Expected completion Mar 24
North	Mill Hill	N/A	N/A	2023/24	Dollis Road Implementation	Cllr Duschinsky	78,200	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: agreed Consultation to commence on 14 Dec to align with LIP scheme. Design to be completed by Q4. Overall completion planned for Q1
North	Mill Hill	N/A	N/A	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed Dec 23: In progress, surveys required to be finalised in Feb 24
North	Mill Hill	N/A	N/A	2023/24	Lawrence Hill (Old Forge)	Cllr Duschinsky	9,530	Dec 23: Design complete. Consultation in progress. Expected completion Mar 24

# Road Safety & Parking Schemes – North

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	N/A	N/A	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Detailed design in progress. Estimated completion Q1 24/25
North	Totteridge & Woodside	N/A	N/A	2023/24	Woodside Lane	Cllr Cornelius & Cllr Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October Dec 23: Consultation complete analysing results. Estimated completion Q4
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Scheme Complete - Gate removed surveys complete. Additional works will be picked up as part of the LIP scheme which is going out to consultation on 18 Jan
North	Underhill	Chipping Barnet	N/A	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed Dec 23: Surveys complete and location agreed. Officers will amend the proposals based on survey finding. Once proposals are developed RSA stage 1 will be carried out. Completion Mar 24
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding Dec 23: Scheme Complete. COD submitted and approved
North	Whetstone	N/A	N/A	2023/24	Manor Drive 20mph (Aligned with York Way)	Residents Forum	78,000	Dec 23: New scheme approved. To be programmed in Feb 24
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margaret's Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug Dec 23: Consultation for St Margaret's Road complete and Implementation package to be produced. Estimated completion Mar 24
North	Whetstone	N/A	N/A	2023/24	Friern Barnet Lane Parking Survey	Cllr Rose & Cllr Woodcock-Velleman	1,775	Surveys commenced after the school summer holidays in Sept Dec 23: Scheme complete. Data received back from surveys and will be added to the data collection exercise for the upcoming CPZ Programme (TW Zone Extension)
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Cllr Rajput	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding Dec 23: Scheme Complete. COD submitted and approved
North	Whetstone	N/A	N/A	2023/24	York Way N20, N20- on way (Aligned with Manor Drive 20mph)	Councillor Rajput	18,200	Dec 23: New scheme approved. To be programmed in Feb 24
North	Whetstone	N/A	N/A	2023/24	Totteridge Lane Crossing - Feasibility	Cllr Woodcock-Velleman	9,200	Dec 23: Surveys commissioned and will be undertaken before Christmas. Estimated completion Q4
North	Whetstone	N/A	N/A	2023/24	Speeding on Chandos Avenue	Cllr Rose	2,000	Dec 23: Surveys complete awaiting data to be analysed. Estimated completion Q4
North	Whetstone	N/A	N/A	2023/24	All Saints School - Parking on Myddelton Park N20	Raised by School	2,735	Dec 23: New scheme approved. To be programmed end of Jan 24

# Road Safety & Parking Schemes – West

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	The Groves	Cllr Clarke	5,000	Proposals to be issued to Cllrs. Cllr feedback required before COD can be finalised for submission Dec 23: Scheme Complete. COD submitted and approved.
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Finchley Road	Cllr Clarke	5,000	Scheme complete
West	Childs Hill	N/A	N/A	2023/24	Finchley Road - Implementation	Cllr Clarke	73,800	Dec 23: Design in Progress. Consultation to commence on 18 Jan 24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Scheme Complete. COD submitted and approved.
West	Childs Hill	N/A	N/A	2023/24	Fernside (Traffic Movement Count)	Cllr Perlberg	4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3 Dec 23: Now planned to be drafted in Q4
West	Childs Hill	N/A	N/A	2023/24	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1
West	Childs Hill	N/A	N/A	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed Dec 23: Dec 23: Surveys complete. Data received and report drafted for final review
West	Childs Hill / Cricklewood	N/A	N/A	2023/24	Cricklewood Lane - Implementation	Cllr Clarke	19,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Design in progress, Implementation package produced
West	Colindale North	Hendon	Colindale	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: agreed to progress COD which will be ready for submission in Jan 24.
West	Colindale South	Hendon	Colindale	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures Dec 23 in Progress. Estimated completion Q4
West	Colindale South	Hendon	Colindale	2022/23	Sheavshill	Cllr Narenthira	3,000	Feasibility complete and COD approved. Additional £1k funding approved in Jul 23 to implement slow markings. Design to be completed in Sept. Estimated completion Q3 Dec 23: Scheme complete

# Road Safety & Parking Schemes – West

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Scheme Complete. COD submitted and approved.
West	Edgware	Hendon	N/A	2022/23	Deans Way	Cllr Mearing-Smith	8,000	Scheme Complete. COD submitted and approved recommended measures.
West	Edgware	N/A	N/A	2023/24	Deans Way - implemetnation	Cllr Mearing-Smith	72,750	Dec 23: Funding now agreed. Scheme to be programmed
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Implementation	Committee Report	9,863	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission. Dec 23: COD approved and agreed to implement Slow markings. Implementation package produced and awaiting dates from contractor. Estimated completion Feb 24
West	Edgware	N/A	N/A	2023/24	Selvage Lane	Cllr Mearing-Smith	15,000	New Scheme approved. To be programmed in Jan 24 Dec 23: Dec 23: In Progress. Site visit completed Surveys to be commissioned in Jan. Overall completion Mar 24
West	Hendon	N/A	N/A	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1
West	West Hendon	Hendon	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4. Dec 23: Additional surveys undertaken. Planned completion Jan 24
West	West Hendon	N/A	N/A	2023/24	Cool Oak Lane - Implementation	Cllr Narenthira	100,000	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: Consultation commenced in progress. Design to be completed by Q4. Overall completion planned for Q1
West	West Hendon	N/A	N/A	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed Dec 23: Consultation in Progress. Implementation planned for Q2 24/25

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